

Building Presentation

February 15, 2009

And without faith it is impossible to please God, because anyone who comes to Him must believe that He exists and that He rewards those who earnestly seek Him.

-Hebrews 11:6 (NIV)

Why Is This Necessary?

- Provide Expanded Worship Opportunities
- Expand and Improve Preschool Space
- Expand and Improve Children's Space
- Make Our Campus More User Friendly
- Provide Opportunities For Faithfulness

Other FAQs

What about the economy?

The state of the economy actually provides many financial benefits not available until now, such as:

- + Lower interest rates
- + Lower construction costs
- + Lower raw material costs

Some of the churches in our area building at this time include Gardendale First Baptist, Church of the Highlands, Briarwood and First Baptist Montgomery.

How will we pay for this?

In three ways: (1.) A one time cash offering, (2.) Pledges to be paid over a three year period, and (3.) A line item for debt reduction in our yearly ministry plan (This currently represents approximately 10% of our 2009 ministry plan).

How will this affect missions?

Not at all. Our commitment to missions will always remain, and our expectation is that member involvement in missions will grow as our membership grows.

How will this help us better serve our community?

Allows for more contemporary worship space available to those who prefer this type of worship experience. The potential for growth in our young adults, made possible by new, secure areas for their children means a greater ministry base of people to serve in the community.

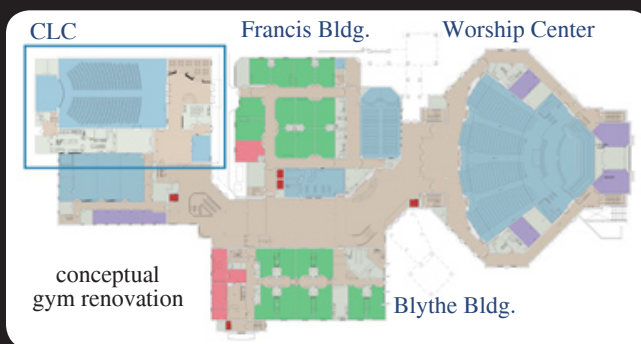
Why Now?

Presently we face urgent needs in our contemporary worship service, preschool areas and in specific areas of our facilities. With the stated financing affordability, moving into a season of construction becomes an issue of stewardship of the means and opportunity God has given us to meet these urgent needs.

Vision.

To make our church more effective in reaching and ministering to every generation in our community.

Phase 1



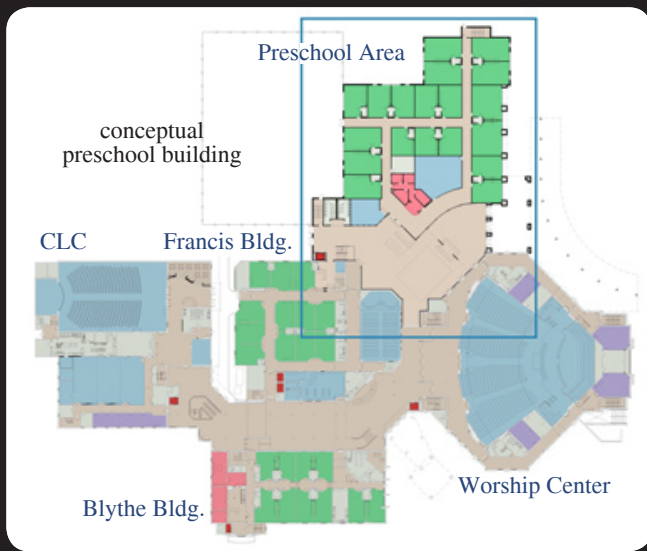
Summer 2009

- **Relocate and enlarge the capacity for contemporary worship** to accommodate current space needs and future growth
- **Enhance gym** to foster multi-purpose space
- **Improved storage areas** and storage access to house all furniture and recreation equipment
- **Improved lighting, finishes, and acoustics** to accommodate contemporary worship as well as meet the need of recreation events
- **Added equipment** for contemporary worship and recreation
- **Large lobby/gathering area** to facilitate more small fellowship connections and a **gathering space** to encourage relationship building opportunities
- **Relocated soft-play kids zone** with secure entrances and visibility

²⁸And we know that in all things God works for the good of those who love Him, who have been called according to His purpose. ³¹What, then, shall we say in response to this? If God is for us, who can be against us?

-Romans 8:28, 31

Phase 2



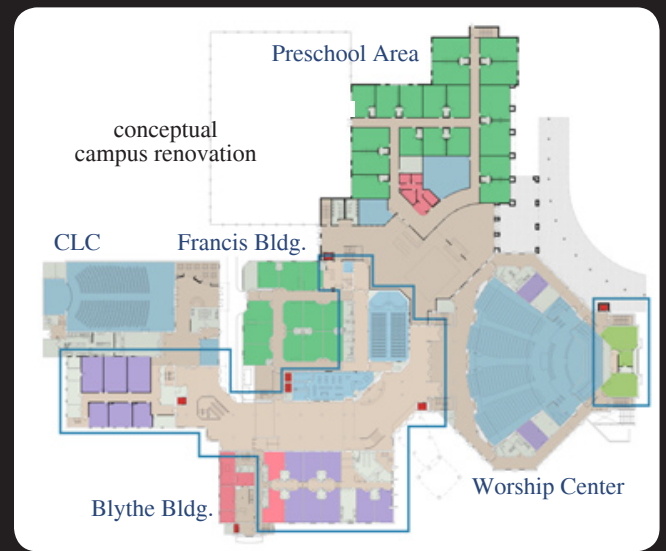
Fall 2009–Fall 2010

- Construction of a **new preschool/childrens' area** with **36% more square footage** for classrooms and a **soft play area**
- A network **security and check-in system** to ensure safety and limit access to unauthorized personnel
- More **convenient offices, appropriate storage** and an **efficient resource room**
- An **outdoor playground** will be located adjacent to the new building offering extra security and eliminate dangers of crossing parking lots and leaving the security of the preschool area
- **Convenient car drop-off** leading to the new main entrance
- **Large two story lobby** will offer more space for flow between services and present an inviting environment for prospects and guests easily leading them to the centralized Welcome Desk
- **Grand stairs and new elevator** will connect multiple floors together for families to drop their children off and flow directly into adult small groups

³⁷No, in all these things we are more than conquerors through Him who loved us. ³⁸For I am convinced that neither death nor life, neither angels nor demons, neither the present nor the future, nor any powers, ³⁹neither height nor depth, nor anything else in all creation, will be able to separate us from the love of God that is in Christ Jesus our Lord.

-Romans 8:37-39

Phase 3



Fall 2010–Fall 2011

- **Centralized preschool/childrens'/preteen/middle school areas:**
 - **1st floor** – Pre-Kindergarten and Kindergarten
 - **2nd floor** – 1st & 2nd grades
 - **3rd floor** – 3rd & 4th grades
 - **4th floor** – 5th & 6th grades
 - **Basement** – middle school
- **Expanded Library**
- **Update Chapel** with comfortable chairs to broaden its ministry function, making it a multi-purpose space
- **Improve high school space** to accommodate growth, fellowship space and a dedicated worship area
- **Expand administrative space** and **create small meeting rooms** for conferences and ministry team meetings
- **Update Fellowship Hall** and equip it to be a multi-use facility for education as well as large group meetings
- **Provide improved signage** internally to clearly give directions and externally to mark entrances, parking, and general points of reference
- Provide **convenient senior adult classrooms** with easy access to the Worship Center, restrooms and large group meeting areas
- Renovate all floors of the CLC to **create additional adult education space**
- **Enhance the Sanctuary lighting & sound system**
- **Incorporate orchestra room** for practices and **design Conservatory area and practice rooms** that are convenient for individuals and centrally located to the Music Suite

Recommendation

The Deacons, Building Assessment Team and Building Assessment Funding Team recommend that we proceed with a stewardship campaign that will allow us to begin implementation of the Master Plan as conceptually described above.

Cost Projection

Phase 1 –	460,000	
Phase 2 –	7,700,000	
Phase 3 –	1,850,000	
Contingency (5%) –	500,000	
Total –	\$ 10,510,000	
Soft Cost –	1,472,000	(Furnishings, A/E Fees, Financing, A/V, Testing)
Grand Total –	\$ 11,982,000	

Key Calendar Dates

- **February 15** – Church Presentation
- **February 18** – Q&A in the Chapel
- **February 22** – Church Vote
- **March 29** – Capital Funds Campaign Begins
- **May 3** – Commitment Sunday